

**Municipality of Trent Hills - Major Project Progress Report
September 30, 2018**

Project Name	Project Personnel	Project Description	Total Budget	Funding Sources / Partners	Expenditures to Date	Estimated Completion Date	Update/Comments
1 Campbellford Town Square	Kira Mees	Canada 150 project to beautify and rehabilitate corner lot at Front Street S and Bridge St E. Features seating, shade shelter, plantings.	\$261,000 (\$241,000 construction and \$20,000 design) \$25,000 (shade shelter - BIA)	\$50,000 - Canada 150 grant; \$10,000 - BIA; Balance from Trent Hills	\$ 261,994 (2016-2018)	COMPLETED June, 2018	
2 Resurfacing Program (tar & chip)	Neil Allanson	40 km of road resurfacing scheduled for 2018.	511,000	\$401,449 Fed Gas Tax	\$488,183	COMPLETED July, 2018	
3 Seymour Sand Dome reshingling	Neil Allanson	Remove and repair shingles on small dome at Seymour Yard. Joint project with Northumberland County.	\$52,000	\$26,000 Northumberland County	40,806	COMPLETED July, 2018	
4 Asphalt Resurfacing	Neil Allanson	Remove and replace asphalt at Bridge St N & Albert St Hastings intersection and on Pellisier Street N Campbellford.	\$150,000		0	COMPLETED September, 2018	
5 Campbellford Water Supply System Upgrades	Scott White	Design and construction of new underground storage tank and pumping system. Objective is to increase potable water storage capacity for Campbellford.	\$5,992,545 construction; plus \$500,000 design/ engineering/contract admin	Small Communities Fund: \$1,617,984 - Province \$1,617,984 - Federal \$2,756,577 - Trent Hills	\$4,454,615 (2016-2018)	September, 2018 (substantial completion)	Construction of clear well complete. New system/pumps will be fully operational by January, 2019.
6 Sidewalk / Boulevard Repair & Replacement	Neil Allanson	Naseby St; Front Street E Hastings; Front St N Campbellford (east side).	\$175,000		0	October, 2018	Contract awarded for total of \$109,514.
7 Bridge Repairs	Neil Allanson	Annual program based on OSIM report: Bowen's Bridge and Campbell's bridge are to be repaired in 2018	\$100,000		\$93,413	October, 2018	In progress.
8 Community Entrance Signs	Kira Mees	Replacement of community entrance signs throughout municipality. Sign replacement will be phased in beginning with 6 signs in Campbellford and Hastings. Subsequent phases will replace the signs in smaller settlement areas and address landscaping.	Phase 1 signs - \$10,000 from Community Development marketing reserve (total of \$20,775 available for project in 2018; landscaping costs unknown)		0	October, 2018	Design is complete. Signs are in production. Completion date moved to October.
9 Millenium Trail Extension	Peter Burnett	The creation a connecting loop to the east section of this recreation trail.	\$12,500	Warkworth Lilac Festival \$2,000; Warkworth Business Association \$2,000; Warkworth Community Foundation \$8,000	In kind contribution of \$6,500 worth of aggregate.	October, 2018	Contract awarded in Summer, 2018. Work is well underway and will be completed in early October.

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10	Campbellford Recreation and Wellness Centre - Design	Peter Burnett	The new construction of a multi-purpose recreation facility to replace the existing Campbellford Arena. Plans include indoor pool, community meeting space and ice pad.	Cost estimate for initial conceptual design and options report is \$100,000		\$66,184 (2016-2017)	November, 2018 (revised)	The conceptual design is complete. The estimated cost of the facility exceeds available resources. Taskforce Engineering has been engaged to provide recommendations on how best to move this project forward. Options report now scheduled for November, 2018
11	Bridge Approach Barriers	Neil Allanson	Innes Bridge- replace barrier to meet code	\$50,000		0	November, 2018	Design is complete.
12	Campbellford Landfill Site Closure Plan	Scott White	The MOECC requires that Trent Hills cap a closed landfill site located in the Campbellford Business Park. This was active from 1968 - 1974.	\$400,000	None	\$ 3,404 (2017-2018)	June, 2019	Applied to MOECC for extension to Closure Plan deadline. Consulting report outlining closure options to Council is being prepared by Cambium Inc.
13	Campbellford Water Tower Rehabilitation	Scott White	Exterior painting and rehabilitation of interior lining of Campbellford's Water Tower. During project potable water to be stored in new underground storage tanks.	\$1,200,000		0	Summer, 2019	Application has been submitted to the Ontario Community Infrastructure Fund for funding of \$700,000 towards this project.
14	Doxsee Avenue Reconstruction	Scott White	The complete reconstruction of Doxsee Avenue to include new water main, sanitary, accessible intersection, audible signals, new asphalt and sidewalk.	\$3,500,000	Northumberland County	\$ 116,259 (2016-2018)	December, 2019	First phase from Second Street to River Street is underway and expected to be completed by end of year, 2018. Second phase of project (Market Street to River Street) will begin in Spring, 2019.
15	Campbellford Emergency Services Base	Tim Blake	New construction project of shared Emergency Services Base for Trent Hills Fire Station #1 and Northumberland Paramedics. Two story building to be located on vacant lot at corner of Doxsee Ave S and River Street will also house Council Chambers and EOC.	\$5,160,202 Trent Hills \$1,571,627 Northumberland \$6,731,829 Total	Northumberland County \$1,571,627	\$142,570 - design	Spring, 2020	Conceptual design/floor plan is complete. Design/Build Contract awarded to Taskforce Engineering. Site levelling and preparation to begin in Fall, 2018.
16	Public Works Yard	Scott White / Neil Allanson	Construction of new Public Works Yard to amalgamate the Seymour and Alma Street depots.	Award to CIMA on 11/15/16 \$ 49,506 + Field Investigations \$ 37,500, for a total of \$ 87,006	PW EA Reserve \$ 70,000 PW Budget \$ 20,000	\$46, 250 (2017-2018)	unknown	Study completed on location analysis and feasibility, awaiting final recommendations.
17	Second Watermain Crossing - Hastings	Scott White	Construction of second watermain as back-up for water supply to south side of Hastings.	\$2,000,000		\$101,154 (2011-2018)	unknown	Construction design and approvals complete. Shovel ready.
18	Trent Street, Hastings Reconstruction - Design	Scott White	Reconstruction of Trent Street, Hastings including storm sewer, sidewalks, asphalt, new water services and sanitary lateral.	\$40,000		\$ 41,647 (2016-2017)	unknown	Awaiting Environmental Compliance Approval from MOECC for storm/sewer system. Tender documents and design in progress.
19	Nappan Island Bridge Replacement	Scott White	Nappan Island Bridge replacement has been identified as a priority in OSIM report. The existing bridge will be replaced and a pedestrian walkway added.	\$94,565 approved for design only		\$91,695 (2016-2018)	unknown	Environmental Assessment complete. Detailed design is in progress.