

**MUNICIPALITY OF TRENT HILLS
2011 BUDGET**

5/20/2011

		2011 Trent Hills MUNICIPAL	2011 EDUCATION	2011 Northumberland COUNTY	TOTAL	ASSESSMENT
Commercial Taxable	CT	0.01139586	0.00713730	0.01667750	0.03521066	60,515,947
Commercial Excess Land	CX	0.00797710	0.00499611	0.01167425	0.02464746	607,760
Commercial Vacant Land	CU	0.00797710	0.00499611	0.01167425	0.02464746	999,590
Farmlands Taxable EP	FTEP	0.00188026	0.00117762	0.00057750	0.00363538	94,669,273
Farmlands Taxable ES	FTES	0.00188026	0.00117762	0.00057750	0.00363538	6,397,797
Farmlands Taxable FP	FTFP	0.00188026	0.00117762	0.00057750	0.00363538	-
Farmlands Taxable FS	FTFS	0.00188026	0.00117762	0.00057750	0.00363538	-
Industrial Taxable: Full	IT	0.01978030	0.01238852	0.01930000	0.05146882	11,453,455
Industrial Taxable: Excess L	IX	0.01285719	0.00805254	0.01254500	0.03345473	181,177
Industrial Tax: Vacant Land	IU	0.01285719	0.00805254	0.01254500	0.03345473	137,075
New Construction Industrial:	JT	0.01978030	0.01238852	0.01330000	0.04546882	608,983
Multi Res EP	MTEP	0.01666659	0.01043839	0.00231000	0.02941498	14,600,631
Multi Res ES	MTES	0.01666659	0.01043839	0.00231000	0.02941498	744,828
Multi Res FS	MTFS	0.01666659	0.01043839	0.00231000	0.02941498	-
Pipeline Taxable	PT	0.00901094	0.00564361	0.01428736	0.02894191	3,527,979
Res/Farm Upper Tier/Educ C	RL	0.00000000	0.00471047	0.00231000	0.00702047	1,083,833
Res/Farm Taxable EP	RTEP	0.00752103	0.00471047	0.00231000	0.01454150	945,275,927
Res/Farm Taxable ES	RTES	0.00752103	0.00471047	0.00231000	0.01454150	84,086,734
Res/Farm Taxable FP	RTFP	0.00752103	0.00471047	0.00231000	0.01454150	1,963,600
Res/Farm Taxable FS	RTFS	0.00752103	0.00471047	0.00231000	0.01454150	1,370,013
Res/Farm No support	RTN	0.00752103	0.00471047	0.00231000	0.01454150	103,375
Shopping Centre: Full	ST	0.01139586	0.00713730	0.01667750	0.03521066	431,553
Managed Forest EP	TTEP	0.00188026	0.00117762	0.00057750	0.00363538	1,296,001
Managed Forest ES	TTES	0.00188026	0.00117762	0.00057750	0.00363538	86,615
Managed Forest FS	TTFS	0.00188026	0.00117762	0.00057750	0.00363538	713
New Construction Commer	XT	0.01139586	0.00713730	0.01330000	0.03183316	2,183,668
Total						\$ 1,232,326,527
				BIA	0.00188653	\$ 20,142,843
				EXEMPT		9,991,312
						45,010,118
						\$ 1,287,327,957

Comparison of Tax Rates 2007 to 2011

2007	2008	2009	2010	2011
0.0080761	0.0084157	0.0079118	0.0077314	0.0075210
5.35%	4.20%	-5.99%	-2.28%	-2.72%

Trent Hills	2007 Taxes	2008 Taxes	2009 Taxes	2010 Taxes	2011 Taxes	Net Change	Percent Change
Residential	100,000 \$ 1,563.27	\$ 1,627.38	\$ 1,550.37	\$ 1,500.79	\$ 1,454.15	\$ (46.64)	-3.108%
Multi Residential	100,000 \$ 3,143.17	\$ 3,285.25	\$ 3,129.19	\$ 3,032.70	\$ 2,941.50	\$ (91.21)	-3.007%
Commercial	100,000 \$ 3,936.50	\$ 4,026.28	\$ 3,830.91	\$ 3,670.43	\$ 3,521.07	\$ (149.36)	-4.069%
Industrial	100,000 \$ 6,727.93	\$ 6,585.69	\$ 6,114.72	\$ 5,763.26	\$ 5,146.88	\$ (616.38)	-10.695%
Farmland	100,000 \$ 390.82	\$ 406.84	\$ 387.59	\$ 375.20	\$ 363.54	\$ (11.66)	-3.108%

Municipal Tax Levy Comparison

2007	2008	2009	2010	2011
\$ 7,684,460	\$ 8,104,913	\$ 8,285,304	\$ 8,744,169	\$ 9,222,840
6.71%	5.47%	2.23%	5.54%	5.47%
				(154,668) Less Assessment Growth
				9,068,172
				3.71%

Sample Properties

2010 Assessment	2010 Total Tax Bill	2011 Assessment	2011 Total Tax Bill	(75,000) Less Recreation Wellness 8,993,172 2.85%
Property 1	118,000 \$ 1,771	130,000 \$ 1,890	\$ 119	
Property 2	291,000 \$ 4,367	310,000 \$ 4,508	\$ 141	
Property 3	188,000 \$ 2,821	197,000 \$ 2,865	\$ 43	
Property 4	267,500 \$ 4,015	284,750 \$ 4,141	\$ 126	
Property 5	167,000 \$ 2,506	174,000 \$ 2,530	\$ 24	
Property 6	260,500 \$ 3,910	283,250 \$ 4,119	\$ 209	
Property 7	113,500 \$ 1,703	119,750 \$ 1,741	\$ 38 Campbellford	
Property 8	146,000 \$ 2,191	158,000 \$ 2,298	\$ 106 Hastings	
Property 9	247,500 \$ 3,714	261,750 \$ 3,806	\$ 92 Hoards Station	
Property 10	201,000 \$ 3,017	221,500 \$ 3,221	\$ 204 Trent River (Cedar Shores)	
Property 11	157,000 \$ 2,356	164,500 \$ 2,392	\$ 36 Warkworth	
Property 12	236,500 \$ 3,549	258,750 \$ 3,763	\$ 213 Waterfront	
Property 13	152,000 \$ 2,281	159,000 \$ 2,312	\$ 31 Hastings	

Notes

1. The residential education rates are set by Provincial Regulation
2. 2011 County of Northumberland Rates are adopted by County by-law
3. There have been reassessments in 2006 and 2009 which increased assessment, but lowered municipal tax rates.
4. 2011 is the 3rd year of the phase in amount from the January 1 2008 CVA values