

**Municipality of Trent Hills - Major Project Progress Report
June 30, 2018**

	Project Name	Project Personnel	Project Description	Total Budget	Funding Sources / Partners	Expenditures to Date	Estimated Completion Date	Update/Comments
1	Decorative Street Lights, Hastings	Neil Allanson	New decorative street light poles and lights in Hastings. Total of 9 to replace existing on Front Street East and West.	\$55,000		\$44,864	May, 2018	Completed May 1, 2018
2	Campbellford Town Square	Kira Mees	Canada 150 project to beautify and rehabilitate corner lot at Front Street S and Bridge St E. Features seating, shade shelter, plantings.	\$261,000 (\$241,000 construction and \$20,000 design) \$25,000 (shade shelter - BIA)	\$50,000 - Canada 150 grant; \$10,000 - BIA; Balance from Trent Hills	\$ 261,994 (2016-2018)	June, 2018	Project is complete. The BIA provided an additional \$25,000 for purchase of shade shelter, which was not included in Municipal budgeted amount.
3	Campbellford Water Supply System Upgrades	Scott White	Design and construction of new underground storage tank and pumping system. Objective is to increase potable water storage capacity for Campbellford.	\$5,992,545 construction; plus \$500,000 design/ engineering/contract admin	Small Communities Fund: \$1,617,984 - Province \$1,617,984 - Federal \$2,756,577 - Trent Hills	\$ 2,302,081	September, 2018	Construction in progress, on schedule.
4	Community Entrance Signs	Kira Mees	Replacement of community entrance signs throughout municipality. Sign replacement will be phased in beginning with 6 signs in Campbellford and Hastings. Subsequent phases will replace the signs in smaller settlement areas and address landscaping.	Phase 1 signs - \$10,000 from Community Development marketing reserve (total of \$20,775 available for project in 2018; landscaping costs unknown)		0	September, 2018	Design is complete.
5	Campbellford Recreation and Wellness Centre - Design	Peter Burnett	The new construction of a multi-purpose recreation facility to replace the existing Campbellford Arena. Plans include indoor pool, community meeting space and ice pad.	Cost estimate for initial conceptual design and options report is \$100,000		\$66,184	September, 2018	The conceptual design is complete. The estimated cost of the facility exceeds available resources. Taskforce Engineering has been engaged to provide recommendations on how best to move this project forward.
6	Resurfacing Program (tar & chip)	Neil Allanson	40 km of road resurfacing scheduled for 2018.	511,000	\$375,000 Fed Gas Tax	0	September, 2018	County of Northumberland began work on June 7
7	Asphalt Resurfacing	Neil Allanson	Remove and replace asphalt at Bridge St N & Albert St Hastings intersection and on Pellisier Street N Campbellford.	\$150,000		0	September, 2018	RFP closed, contract awarded.
8	Seymour Sand Dome reshingling	Neil Allanson	Remove and repair shingles on small dome at Seymour Yard. Joint project with Northumberland County.	\$52,000	\$26,000 Northumberland County	0	September, 2018	RFP awarded.
9	Sidewalk / Boulevard Repair & Replacement	Neil Allanson	Naseby St; Front Street E Hastings; Front St N Campbellford (east side).	\$175,000		0	October, 2018	Contract awarded for total of \$109,514
10	Bridge Repairs	Neil Allanson	Annual program based on OSIM report: Bowen's Bridge and Campbell's bridge are to be repaired in 2018	\$100,000		\$56,000	October, 2018	In progress.
11	Bridge Approach Barriers	Neil Allanson	Innes Bridge- replace barrier to meet code	\$50,000		0	November, 2018	Design is complete.

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12	Campbellford Landfill Site Closure Plan	Scott White	The MOECC requires that Trent Hills cap a closed landfill site located in the Campbellford Business Park. This was active from 1968 - 1974.	\$400,000	None	\$ 2,834 (2017)	June, 2019	Applied to MOECC for extension to Closure Plan deadline. Consulting report outlining closure options to Council is being prepared by Cambium Inc.
13	Campbellford Water Tower Rehabilitation	Scott White	Exterior painting and rehabilitation of interior lining of Campbellford's Water Tower. During project potable water to be stored in new underground storage tanks.	\$1,200,000		0	Summer, 2019	Staff investigating potential funding opportunities.
14	Doxsee Avenue Reconstruction	Scott White	The complete reconstruction of Doxsee Avenue to include new water main, sanitary, accessible intersection, audible signals, new asphalt and sidewalk.	TBD through RFP	Northumberland County	\$ 106,413 (2016-2018)	December, 2019	Request for Proposal for construction contract closed on June 28, 2018. Design is complete.
15	Campbellford Emergency Services Base	Tim Blake	New construction project of shared Emergency Services Base for Trent Hills Fire Station #1 and Northumberland Paramedics. Two story building to be located on vacant lot at corner of Doxsee Ave S and River Street will also house Council Chambers and EOC.	TBD through RFP	Northumberland County	\$142,570	Spring, 2020	Conceptual design/floor plan is complete. Request for Proposal for Design/Build Contract issued by County of Northumberland, closing date May 31, 2018
16	Public Works Yard	Scott White / Neil Allanson	Construction of new Public Works Yard to amalgamate the Seymour and Alma Street depots.	Award to CIMA on 11/15/16 \$ 49,506 + Field Investigations \$ 37,500, for a total of \$ 87,006	PW EA Reserve \$ 70,000 PW Budget \$ 20,000	\$41,749	unknown	Study completed on location analysis and feasibility, awaiting final recommendations.
17	Second Watermain Crossing - Hastings	Scott White	Construction of second watermain as back-up for water supply to south side of Hastings.			\$96,875 (2011-2018)	unknown	Construction design and approvals complete. Shovel ready.
18	Trent Street, Hastings Reconstruction - Design	Scott White	Reconstruction of Trent Street, Hastings including storm sewer, sidewalks, asphalt, new water services and sanitary lateral.	\$40,000		\$ 41,647	unknown	Awaiting Environmental Compliance Approval from MOECC for storm/sewer system. Tender documents and design in progress.
19	Nappan Island Bridge Replacement	Scott White	Nappan Island Bridge replacement has been identified as a priority in OSIM report. The existing bridge will be replaced and a pedestrian walkway added.	\$94,565 approved for design		\$85,273	unknown	Environmental Assessment complete; in public review period. Detailed design is in progress.